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1	COUNTY COUNCIL OF TALBOT COUNTY, MARYLAND
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4	Council Meeting
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7	April 18, 2023; 6:00 p.m.
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10	Council Chambers, Easton, Maryland
11	
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13	
14	COUNCIL MEMBERS:
15	Chuck F. Callahan
16	Keasha N. Haythe
17	Lynn L. Mielke
18	Dave Stepp
19	
20	Reported by
21	Diane Houlihan

1	Page 2	1	Page 4
1	TRANSCRIPT OF PROCEEDINGS	1	working through the budgetary process. It's
2	MD CALLAHAN, Okar, Wall and area	2	always very eye-opening to be able to meet with
3	MR. CALLAHAN: Okay. Well, welcome,	3	the organizations that deliver services
4	everybody tonight. We've got a special	4	throughout our county. And I just give you a
5	legislation day this evening.	5	lot of credit for digging in, rolling your
6	So let's start off by a small prayer and	6	sleeves up, and learning a lot.
7	then the Pledge of Allegiance to the Flag. If	7	We are presenting tonight and hope that
8	you could stand, please.	8	you will introduce the FY2024 proposed general
9	(Prayer and Pledge of Allegiance.)	9	fund budget of \$128,849,000.
10	MR. CALLAHAN: Okay. Appreciate that.	10	And I just want to go through a PowerPoint
11	All right.	11	presentation with Martha Sparks, our finance
12	First on the agenda, we got the agenda	12	director. I'll open it up by just talking a
13	before us, April 11th. Are there any	13	little bit about our budget strategy, take a
14	additions, deletions, or corrections to the	14	moment to talk about that strategy.
15	agenda?	15	The first point is that we maintain a
16	MR. STEPP: No.	16	strong focus on public safety and education and
17	MR. CALLAHAN: Okay. So that's said, the	17	to utilize the traditional successful practice
18	chair moves that the agenda be accepted as	18	of conservative budgeting by estimating
19	unanimous consent. Okay.	19	revenues and expenditures. And that's
20	Next would be on the disbursements of	20	important. We talked a lot about that this
21	April 18th. The Council has had a chance to	21	year, and I think that you all have achieved
	Page 3		Page 5
1	take a look at that. Is there any deletions or	1	that in developing this proposed budget.
2	corrections or amendments to it? Okay.	2	The second piece is to maintain the
3	Hearing none, the chair moves that the	3	investment in our employees, who are the
4	disbursements be accepted as unanimous consent.	4	backbone of our service delivery in what has
5	Okay.	5	become a highly competitive workforce
6	The first up is to introduce of	6	environment. And I can't stress that enough.
7	legislation. Madam Secretary, could you go	7	We've not seen such a competitive workforce in
8	abaad and read the bill into the record		I I I I I I I I I I I I I I I I I I I
	ahead and read the bill into the record,	8	a number of years. And again, you recognize
9	please.	8 9	_
9 10			a number of years. And again, you recognize
	please.	9	a number of years. And again, you recognize this and, as a strategy, made sure that you
10	please. SECRETARY: An act to establish the	9 10	a number of years. And again, you recognize this and, as a strategy, made sure that you addressed it in the proposed budget.
10 11	please. SECRETARY: An act to establish the 2023-2024 annual budget and appropriation	9 10 11	a number of years. And again, you recognize this and, as a strategy, made sure that you addressed it in the proposed budget. This budget also invests in the core
10 11 12	please. SECRETARY: An act to establish the 2023-2024 annual budget and appropriation ordinance.	9 10 11 12	a number of years. And again, you recognize this and, as a strategy, made sure that you addressed it in the proposed budget. This budget also invests in the core infrastructure projects for public safety in
10 11 12 13	please. SECRETARY: An act to establish the 2023-2024 annual budget and appropriation ordinance. MR. CALLAHAN: Okay. So that's good. That was a short one. All right. That's good.	9 10 11 12 13	a number of years. And again, you recognize this and, as a strategy, made sure that you addressed it in the proposed budget. This budget also invests in the core infrastructure projects for public safety in health, education, and the environment. Just take a minute to refer to Talbot County's
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	Page 6		Page 8
1	a healthy fund balance for economic	1	roadway enhancements, culvert replacements, and
2	uncertainties in light of the inflationary	2	extension of sewer service in an effort to
3	pressures that we're currently seeing, supply	3	remove dependence on septic systems and
4	line disruptions, and cost fluctuations, to	4	connecting failing septic systems.
5	include the required rainy day fund for	5	I'm going to turn the presentation over to
6	unanticipated events.	6	Martha at this point to walk you through the
7	Clearly, you can turn on the TV and see	7	rest of this.
8	that the economic times are interesting. So	8	MS. SPARKS: We're good.
9	it's an important time to maintain a healthy	9	MR. CALLAHAN: Good?
10	fund balance. And of course, this budget does	10	MS. SPARKS: Yeah. Good evening.
11	do that.	11	MS. HAYTHE: Welcome.
12	And then finally, this budget addresses	12	MS. SPARKS: Thank you. Staff is
13	costs associated with State-mandated funding	13	presenting to Council a balanced general fund
14	requirements, such as education, required	14	budget of \$128,849,000 for the 2024 fiscal
15	boards, and minimum wage increase.	15	year.
16	So those are some of the strategies around	16	This budget continues the county's
17	the budget that is being proposed.	17	conservative budgeting practices where we
18	And then just to highlight a couple of	18	underestimate our revenues and overestimate our
19	things that are addressed in the budget that	19	expenses is what it winds up being. These
20	are significant.	20	budget practices have served the county well
21	It provides funding for a new north county	21	and have placed us in a healthy financial
	Page 7		Page 9
1	EMS station and personnel, which will improve	1	position.
2	response times, as well as funding for the	2	Some of the items in the fiscal year 2024
3	replacement of a computer-aided dispatch	3	budget include revenues that are two percent
4	software system at the 911 Center. These are		
1 .	software system at the 911 Center. These are	4	over the FY23 property tax revenues in
5	key projects that will make a difference in	4 5	over the FY23 property tax revenues in accordance with our Charter, an additional one
	-		
5	key projects that will make a difference in	5	accordance with our Charter, an additional one
5 6	key projects that will make a difference in trying to deliver paramedic service within	5 6	accordance with our Charter, an additional one cent increase to the property tax rate, as
5 6 7	key projects that will make a difference in trying to deliver paramedic service within eight minutes 90 percent of the time, which is	5 6 7	accordance with our Charter, an additional one cent increase to the property tax rate, as authorized by the voters of Talbot County in
5 6 7 8	key projects that will make a difference in trying to deliver paramedic service within eight minutes 90 percent of the time, which is a goal that our team tries to achieve. And by	5 6 7 8	accordance with our Charter, an additional one cent increase to the property tax rate, as authorized by the voters of Talbot County in November 2020 to support public safety
5 6 7 8 9	key projects that will make a difference in trying to deliver paramedic service within eight minutes 90 percent of the time, which is a goal that our team tries to achieve. And by approving the request, they'll be better apt to	5 6 7 8 9	accordance with our Charter, an additional one cent increase to the property tax rate, as authorized by the voters of Talbot County in November 2020 to support public safety expenditures, and a 4.8 cent education
5 6 7 8 9 10	key projects that will make a difference in trying to deliver paramedic service within eight minutes 90 percent of the time, which is a goal that our team tries to achieve. And by approving the request, they'll be better apt to be able to do that.	5 6 7 8 9 10	accordance with our Charter, an additional one cent increase to the property tax rate, as authorized by the voters of Talbot County in November 2020 to support public safety expenditures, and a 4.8 cent education supplement to support Talbot County Public
5 6 7 8 9 10 11	key projects that will make a difference in trying to deliver paramedic service within eight minutes 90 percent of the time, which is a goal that our team tries to achieve. And by approving the request, they'll be better apt to be able to do that. It provides funding increases to the	5 6 7 8 9 10 11	accordance with our Charter, an additional one cent increase to the property tax rate, as authorized by the voters of Talbot County in November 2020 to support public safety expenditures, and a 4.8 cent education supplement to support Talbot County Public Schools budget initiatives.
5 6 7 8 9 10 11 12	key projects that will make a difference in trying to deliver paramedic service within eight minutes 90 percent of the time, which is a goal that our team tries to achieve. And by approving the request, they'll be better apt to be able to do that. It provides funding increases to the volunteer fire departments to address	5 6 7 8 9 10 11 12	accordance with our Charter, an additional one cent increase to the property tax rate, as authorized by the voters of Talbot County in November 2020 to support public safety expenditures, and a 4.8 cent education supplement to support Talbot County Public Schools budget initiatives. Funding Talbot County Schools \$286,000
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5 6 7 8 9 10 11 12 13 14 15	key projects that will make a difference in trying to deliver paramedic service within eight minutes 90 percent of the time, which is a goal that our team tries to achieve. And by approving the request, they'll be better apt to be able to do that. It provides funding increases to the volunteer fire departments to address operational costs and support training, personnel retention, and recruitment efforts. In provides a total increase to the Board	5 6 7 8 9 10 11 12 13 14 15	accordance with our Charter, an additional one cent increase to the property tax rate, as authorized by the voters of Talbot County in November 2020 to support public safety expenditures, and a 4.8 cent education supplement to support Talbot County Public Schools budget initiatives. Funding Talbot County Schools \$286,000 over the county's mandated adjusted local share, for a total of 50.9 million, an increase of 4.1 million from FY23. An additional
5 6 7 8 9 10 11 12 13 14 15 16	key projects that will make a difference in trying to deliver paramedic service within eight minutes 90 percent of the time, which is a goal that our team tries to achieve. And by approving the request, they'll be better apt to be able to do that. It provides funding increases to the volunteer fire departments to address operational costs and support training, personnel retention, and recruitment efforts. In provides a total increase to the Board of Education that includes State-mandated	5 6 7 8 9 10 11 12 13 14 15 16	accordance with our Charter, an additional one cent increase to the property tax rate, as authorized by the voters of Talbot County in November 2020 to support public safety expenditures, and a 4.8 cent education supplement to support Talbot County Public Schools budget initiatives. Funding Talbot County Schools \$286,000 over the county's mandated adjusted local share, for a total of 50.9 million, an increase of 4.1 million from FY23. An additional \$900,000 has been allocated for school
5 6 7 8 9 10 11 12 13 14 15 16 17	key projects that will make a difference in trying to deliver paramedic service within eight minutes 90 percent of the time, which is a goal that our team tries to achieve. And by approving the request, they'll be better apt to be able to do that. It provides funding increases to the volunteer fire departments to address operational costs and support training, personnel retention, and recruitment efforts. In provides a total increase to the Board of Education that includes State-mandated funding for schools, along with additional	5 6 7 8 9 10 11 12 13 14 15 16 17	accordance with our Charter, an additional one cent increase to the property tax rate, as authorized by the voters of Talbot County in November 2020 to support public safety expenditures, and a 4.8 cent education supplement to support Talbot County Public Schools budget initiatives. Funding Talbot County Schools \$286,000 over the county's mandated adjusted local share, for a total of 50.9 million, an increase of 4.1 million from FY23. An additional \$900,000 has been allocated for school renovations within the capital improvement
5 6 7 8 9 10 11 12 13 14 15 16 17 18	key projects that will make a difference in trying to deliver paramedic service within eight minutes 90 percent of the time, which is a goal that our team tries to achieve. And by approving the request, they'll be better apt to be able to do that. It provides funding increases to the volunteer fire departments to address operational costs and support training, personnel retention, and recruitment efforts. In provides a total increase to the Board of Education that includes State-mandated funding for schools, along with additional requests for social workers and a capital	5 6 7 8 9 10 11 12 13 14 15 16 17 18	accordance with our Charter, an additional one cent increase to the property tax rate, as authorized by the voters of Talbot County in November 2020 to support public safety expenditures, and a 4.8 cent education supplement to support Talbot County Public Schools budget initiatives. Funding Talbot County Schools \$286,000 over the county's mandated adjusted local share, for a total of 50.9 million, an increase of 4.1 million from FY23. An additional \$900,000 has been allocated for school renovations within the capital improvement projects, 1.1 million for capital outlay, or

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	Page 10		Page 12
1	step for county employees, and additional	1	The county tax bill for a home with a
2	positions were added that focused on public	2	property assessment of 300,000 will increase
3	safety.	3	from \$2,046 to \$2,230, which is an \$184
4	In our FY24 budget, we've projected a	4	increase, \$144 of which is attributable to the
5	13.19 increase in property tax revenues, all	5	education supplement. And we have provided a
6	within the requirements of our Charter, a 9.14	6	sample of what this homeowner's tax bill would
7	increase in income tax revenues, increases in	7	look like.
8	other local taxes and intergovernmental	8	To provide context with the rest of the
9	revenues and transfers bring us to an overall	9	State of Maryland in FY23, our county property
10	increase in revenues of 14.42 percent.	10	tax rate of 68 cents was the lowest in the 23
11	Talbot County receives the majority of its	11	counties and Baltimore City. And that chart is
12	revenues from property and income taxes.	12	going to be interesting to see for FY24 to see
13	Together they make up 68.2 percent of the	13	how the other counties shake out because they
14	county's revenues, with 44.1 percent coming	14	are also experiencing increased funding for
15	from property taxes.	15	their education in accordance with the Maryland
16	Recordation and transfer taxes are the	16	Blueprint.
17	next largest group of county revenues,	17	In 2024, the income tax will remain
18	contributing approximately 9.3 percent.	18	unchanged at 2.4 percent. In comparison to
19	The county has historically made	19	other counties, Talbot County has the second
20	conservative projections of its revenues, and	20	lowest income tax rate in 2023.
21	this strategy has been successful in producing	21	Fitch Ratings best describes Talbot
	Page 11		Page 13
1	strong reserves.	1	County's income tax revenues when it said
2	Our proposed property tax rate of .7434	2	income taxes are a higher percentage of
3	cents for734 for county-owned properties	3	revenues than is true for most Maryland Talbot
4	includes, as I mentioned earlier, the property	4	Counties Maryland counties. This is
5	tax revenues that are two percent over FY23	5	partially due to the very low tax environment
6	revenues. Those prior year revenue levels are	6	compared with the rest of the State, which
7	certified by the State Department of	7	provides incentive for a small number of high
8	Assessments and Taxation.	8	income earners with second homes to declare
9	That rate also includes an additional one	9	their income in the county.
10	cent increase to the property tax rate, as	10	Talbot County's income tax revenues are
11	authorized by the voters of Talbot County in	11	volatile and difficult to predict due to the
12	November 2020 to benefit public safety, and the	12	small percentage of high wage earners that
13	4.8 educational supplement to support Talbot	13	claim Talbot County as their home.
14	County schools' budget.	14	Our FY24 budget represents a moderate
15	Our overall property tax rate will	15	increase in projections at 31 million.
16	increase 6.14 cents over FY23, which amounts to	16	Recordation and transfer taxes in FY21 and
17	a nine percent increase. 3.48 percent, or 2.34	17	FY22, Talbot County experienced its highest
18	cents, of the increase is part of our county	18	levels of recordation and transfer tax
19	real property tax rate. The remaining 5.52	19	revenues. However, in FY 23 these revenues
20	percent increase is attributable to the	20	have moved to more normal levels. And our FY24
21	education supplement.	21	budget projections for these taxes have

1	Page 14	1	Page 16
1	slightly increased but still follow our	1	adjustment and one step for employees. And
2	conservative budgeting methodology.	2	additional positions were added to increase
3	Overall, education expenditures for Talbot	3	governmental services with an emphasis on
4	County represent 43.7 percent of its budget,	4	public safety.
5	and Talbot County schools represent	5	Also included in the increase in operating
6	42.1 percent of those expenditures. The	6	expenses is the debt service for our new public
7	Chesapeake College expenditures are the	7	safety building and new Health Department,
8	difference there.	8	which totaled \$1.9 million. So that's
9	Mandatory funding of the Maryland	9	3.37 percent of the increase in our operating
10	Blueprint For Schools saw a \$4.8 million	10	expenses.
11	increase over the last year. In addition to	11	Fund balance. Total fund balance rainy
12	the mandated funding, Talbot County has	12	day funds and discretionary fund balance. The
13	included an additional \$286,000 for three	13	fund balance at the end of June 30, 2022, was
14	social workers.	14	68.3 million, with 14.9 million designated as
15	By moving the increase in school funding	15	rainy day reserves. These reserves give the
16	to the educational supplement, the county is	16	county less exposure to the risks associated
17	providing a more structurally balanced budget.	17	with revenue and expenditure volatility,
18	We will not be relying on fund balance to plug	18	particularly in times of inflation or
19	those, that difference in our budget.	19	recession.
20	900,000 has also been included for capital	20	We are currently experiencing elevated
21	projects requests for school renovations at	21	levels of inflation, and those increases are
	Page 15		Page 17
1	Chapel Elementary.	1	included in this budget.
2	And also, included as part of the	2	This strong fund balance is a result of
3	sheriff's budget is the cost for school	3	the county's conservative budgeting methods,
4	resource, three school resource officers, or	4	and those conservative budgeting methods were
5			
	SROs.	5	the guidance for staff and the formulation of
6	SROs. Public safety accounts for 23.8 percent of	5 6	the guidance for staff and the formulation of the budget that you have before you.
6 7			•
	Public safety accounts for 23.8 percent of	6	the budget that you have before you.
7	Public safety accounts for 23.8 percent of the budget, with general government at	6 7	the budget that you have before you. And I'd like to end with what professional
7 8	Public safety accounts for 23.8 percent of the budget, with general government at 12.8 percent.	6 7 8	the budget that you have before you. And I'd like to end with what professional financial analysts have to say about Talbot
7 8 9	Public safety accounts for 23.8 percent of the budget, with general government at 12.8 percent. 1.1 million in capital outlay requests are	6 7 8 9	the budget that you have before you. And I'd like to end with what professional financial analysts have to say about Talbot County's budgeting methods.
7 8 9 10	Public safety accounts for 23.8 percent of the budget, with general government at 12.8 percent. 1.1 million in capital outlay requests are included in this budget. The original capital	6 7 8 9 10	the budget that you have before you. And I'd like to end with what professional financial analysts have to say about Talbot County's budgeting methods. In September of 2022, we were rated by
7 8 9 10 11	Public safety accounts for 23.8 percent of the budget, with general government at 12.8 percent. 1.1 million in capital outlay requests are included in this budget. The original capital outlay requests from the departments totaled	6 7 8 9 10 11	the budget that you have before you. And I'd like to end with what professional financial analysts have to say about Talbot County's budgeting methods. In September of 2022, we were rated by Moody's Investors Service and Fitch Ratings as
7 8 9 10 11 12	Public safety accounts for 23.8 percent of the budget, with general government at 12.8 percent. 1.1 million in capital outlay requests are included in this budget. The original capital outlay requests from the departments totaled 3.5 million. This was reduced through a	6 7 8 9 10 11 12	the budget that you have before you. And I'd like to end with what professional financial analysts have to say about Talbot County's budgeting methods. In September of 2022, we were rated by Moody's Investors Service and Fitch Ratings as a part of our process to go through a bond
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7 8 9 10 11 12 13 14 15	Public safety accounts for 23.8 percent of the budget, with general government at 12.8 percent. 1.1 million in capital outlay requests are included in this budget. The original capital outlay requests from the departments totaled 3.5 million. This was reduced through a combination of cuts to the requests and the determination that some of these purchases could be made with FY23 budget appropriations	6 7 8 9 10 11 12 13 14 15	the budget that you have before you. And I'd like to end with what professional financial analysts have to say about Talbot County's budgeting methods. In September of 2022, we were rated by Moody's Investors Service and Fitch Ratings as a part of our process to go through a bond issuance for the public safety building and the Health Department building. And Moody's said financially, the county
7 8 9 10 11 12 13 14 15 16	Public safety accounts for 23.8 percent of the budget, with general government at 12.8 percent. 1.1 million in capital outlay requests are included in this budget. The original capital outlay requests from the departments totaled 3.5 million. This was reduced through a combination of cuts to the requests and the determination that some of these purchases could be made with FY23 budget appropriations through the fourth quarter transfer process.	6 7 8 9 10 11 12 13 14 15 16	the budget that you have before you. And I'd like to end with what professional financial analysts have to say about Talbot County's budgeting methods. In September of 2022, we were rated by Moody's Investors Service and Fitch Ratings as a part of our process to go through a bond issuance for the public safety building and the Health Department building. And Moody's said financially, the county is very strong and the management team is
7 8 9 10 11 12 13 14 15 16 17	Public safety accounts for 23.8 percent of the budget, with general government at 12.8 percent. 1.1 million in capital outlay requests are included in this budget. The original capital outlay requests from the departments totaled 3.5 million. This was reduced through a combination of cuts to the requests and the determination that some of these purchases could be made with FY23 budget appropriations through the fourth quarter transfer process. Also included in this budget is	6 7 8 9 10 11 12 13 14 15 16 17	the budget that you have before you. And I'd like to end with what professional financial analysts have to say about Talbot County's budgeting methods. In September of 2022, we were rated by Moody's Investors Service and Fitch Ratings as a part of our process to go through a bond issuance for the public safety building and the Health Department building. And Moody's said financially, the county is very strong and the management team is generally conservative in its budgeting. They
7 8 9 10 11 12 13 14 15 16 17 18	Public safety accounts for 23.8 percent of the budget, with general government at 12.8 percent. 1.1 million in capital outlay requests are included in this budget. The original capital outlay requests from the departments totaled 3.5 million. This was reduced through a combination of cuts to the requests and the determination that some of these purchases could be made with FY23 budget appropriations through the fourth quarter transfer process. Also included in this budget is 6.8 million for transfers to capital	6 7 8 9 10 11 12 13 14 15 16 17 18	the budget that you have before you. And I'd like to end with what professional financial analysts have to say about Talbot County's budgeting methods. In September of 2022, we were rated by Moody's Investors Service and Fitch Ratings as a part of our process to go through a bond issuance for the public safety building and the Health Department building. And Moody's said financially, the county is very strong and the management team is generally conservative in its budgeting. They noted our credit strengths were low long-term

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1	Page 18 the county's bond rating to AA1, which that's	1	Page 20 you did a phenomenal job for us. You dug in.
$\begin{vmatrix} 1\\2 \end{vmatrix}$	not easily done.	2	You taught us. It was a learning curve in your
3	In Fitch's ratings on September 4, 2022,	3	part, too, a learning curve for us to all gel
4	Fitch's assessment of the county's financial	4	together. And you've knocked it out of the
5	resilience as being in the highest category is	5	park. That's for sure.
6	based on the combined strength of its fund	6	And I really appreciate your hard work,
	-		both of you and your whole team. Your whole
7	balance position, its ample expenditure	7	
8	flexibility, and its strong ability to adjust	8	team is not here, but you have, what, another
9	revenues through policy action to	9	ten people behind you, ten, 12 people behind
10	counterbalance its historically volatile	10	you that makes us all look good. So I want to
11	revenues. The county typically increases its	11	thank you.
12	property tax levy by the full amount allowed	12	And Mr. Stamp, your team, too. You were
13	annually under the county, and both property	13	with us the whole time and brought us up to
14	and income tax rates remain the lowest in the	14	speed. We got through it. You know, we're at
15	State.	15	the finish line here. So you guys have done a
16	MR. STAMP: So Council, that completes our	16	great job.
17	presentation on the proposed FY24 budget. And	17	Council, any, any other words?
18	we look forward to you moving forward with this	18	MS. MIELKE: You've said it all.
19	budget hopefully.	19	MR. CALLAHAN: Yup.
20	Again, thank you from staff, thank you	20	MS. HAYTHE: I just echo what you said.
21	very much for your diligence and your help	21	Thank you for making this first budget process.
	Page 19		Page 21
1	getting to where we were today.	1	MR. CALLAHAN: Okay, then.
2	MR. CALLAHAN: Okay. That's good. So I	2	MS. SPARKS: Thank you.
3	guess at this time, raise your hand if you	3	MR. CALLAHAN: You're welcome. Thank you.
4	would like to go ahead and introduce the	4	MR. STAMP: County manager report.
5	legislation.	5	MR. CALLAHAN: Yup. You got it.
6	Madam Secretary, could you go ahead and	6	MR. STAMP: So Council, under county
7	announce the bill number and the public hearing	7	manager report this evening, we have a request
8	date and time and location, please.	8	for approval of fourth quarter budget transfers
9	SECRETARY: Yes. This will be known as	9	for fiscal year 2022-2023.
10	Bill Number 1529, and the public hearings will	10	And again, Martha Sparks is here to
11	be held on Tuesday, May 2nd, at two p.m. in the	11	present that to you for your approval.
12	Bradley Meeting Room and at seven p.m. in the	12	MS. SPARKS: So in accordance with section
13	Easton Elementary School Cafeteria located at	13	615 of the Talbot County Charter, transfers
14	307 Glenwood Avenue in Easton.	14	between agencies of the county government and
15	MR. CALLAHAN: Great. Good job.	15	within the same fund of the current expense
16	At this time, I would like to commend the	16	budget may be made only during the last quarter
17	Finance Department, Martha, you and your team,	17	of the fiscal year and only on the
18	Kaitlyn. In the last, what, four, five months,	18	recommendation of the county manager and with
19	nonstop. Getting us, preparing us. I can't	19	the approval of Council.
20	thank you guys enough for your professionalism.	20	So we have been working with the county
21	I know you worried night after night, but	21	manager through this process, and this
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	Page 22		Page 24
1	transfer, fourth quarter transfer specifically	1	second it to go ahead and transfer the fourth
2	deals with capital outlay.	2	quarter transfers. Madam Secretary, could you
3	And many of these capital outlay requests	3	call the vote, please.
4	that we're making came out of the FY24 budget	4	SECRETARY: Mr. Callahan.
5	discussions. These were items that were	5	MR. CALLAHAN: Aye.
6	identified as items that could be purchased	6	SECRETARY: Mr. Stepp.
7	with FY23 funding within our current	7	MR. STEPP: Aye.
8	appropriations.	8	SECRETARY: Ms. Mielke.
9	So a special note. What I found when we	9	MS. MIELKE: Aye.
10	reviewed the capital budget, we actually found	10	SECRETARY: Ms. Haythe.
11	some items in FY23 that were spent that were	11	MS. HAYTHE: Aye.
12	not spent. Some were purchased in FY22. So	12	MR. STAMP: That completes your county
13	that budgeted item was still in FY23. So we	13	manager report for this evening. Thank you,
14	found approximately \$600,000 that we could put	14	Council.
15	towards this task just within the capital	15	MR. CALLAHAN: Thank you. Thank you.
16	outlay items. So that's why some of these look	16	Appreciate it.
17	different.	17	MS. SPARKS: Thank you.
18	In Emergency Services, they had an	18	MR. CALLAHAN: Good job. Okay.
19	ambulance that was in that capital outlay	19	Next is public comment. Do we have a
20	budget that was actually paid for with ARPA	20	sign-up sheet out there?
21	funds. So that actually helped pay for some of	21	MS. MORRIS: We did. I don't know if
	Page 23		Page 25
1	their heart monitors and vehicles that they had	1	anybody signed up.
2	requested in the '24 budget.	2	MR. CALLAHAN: Okay. Yes, sir, come on
3	Some of these adjustments are also related	3	up.
4	to requests throughout the year for contingency	4	MR. DENNIS: Thank you, Mr. President.
5		1	5
	funds. They are also this is our way of	5	MR. CALLAHAN: Yes, sir.
6	funds. They are also this is our way of moving those budgets to those line items where	5 6	•
6 7			MR. CALLAHAN: Yes, sir.
	moving those budgets to those line items where	6	MR. CALLAHAN: Yes, sir. MR. DENNIS: It's good to see you again
7	moving those budgets to those line items where they need to go.	6 7	MR. CALLAHAN: Yes, sir. MR. DENNIS: It's good to see you again for the second time today.
7 8	moving those budgets to those line items where they need to go. In the end, we are using, we are using an	6 7 8	MR. CALLAHAN: Yes, sir. MR. DENNIS: It's good to see you again for the second time today. MR. CALLAHAN: Good seeing you.
7 8 9	moving those budgets to those line items where they need to go. In the end, we are using, we are using an additional \$600,504 from our capital outlay.	6 7 8 9	MR. CALLAHAN: Yes, sir. MR. DENNIS: It's good to see you again for the second time today. MR. CALLAHAN: Good seeing you. MR. DENNIS: Members of the Council.
7 8 9 10	moving those budgets to those line items where they need to go. In the end, we are using, we are using an additional \$600,504 from our capital outlay. And there was approximately \$85,000 that came	6 7 8 9 10	MR. CALLAHAN: Yes, sir. MR. DENNIS: It's good to see you again for the second time today. MR. CALLAHAN: Good seeing you. MR. DENNIS: Members of the Council. MR. CALLAHAN: Yup.
7 8 9 10 11	moving those budgets to those line items where they need to go. In the end, we are using, we are using an additional \$600,504 from our capital outlay. And there was approximately \$85,000 that came from the capital outlay in finance that was not	6 7 8 9 10 11	MR. CALLAHAN: Yes, sir. MR. DENNIS: It's good to see you again for the second time today. MR. CALLAHAN: Good seeing you. MR. DENNIS: Members of the Council. MR. CALLAHAN: Yup. MR. DENNIS: Mr. Stamp. My name is Tom
7 8 9 10 11 12	moving those budgets to those line items where they need to go. In the end, we are using, we are using an additional \$600,504 from our capital outlay. And there was approximately \$85,000 that came from the capital outlay in finance that was not being used.	6 7 8 9 10 11 12	MR. CALLAHAN: Yes, sir. MR. DENNIS: It's good to see you again for the second time today. MR. CALLAHAN: Good seeing you. MR. DENNIS: Members of the Council. MR. CALLAHAN: Yup. MR. DENNIS: Mr. Stamp. My name is Tom Dennis.
7 8 9 10 11 12 13	moving those budgets to those line items where they need to go. In the end, we are using, we are using an additional \$600,504 from our capital outlay. And there was approximately \$85,000 that came from the capital outlay in finance that was not being used. MR. CALLAHAN: Okay. Okay, then.	6 7 8 9 10 11 12 13	MR. CALLAHAN: Yes, sir. MR. DENNIS: It's good to see you again for the second time today. MR. CALLAHAN: Good seeing you. MR. DENNIS: Members of the Council. MR. CALLAHAN: Yup. MR. DENNIS: Mr. Stamp. My name is Tom Dennis. I sent a letter to you, along with Scott
7 8 9 10 11 12 13 14	 moving those budgets to those line items where they need to go. In the end, we are using, we are using an additional \$600,504 from our capital outlay. And there was approximately \$85,000 that came from the capital outlay in finance that was not being used. MR. CALLAHAN: Okay. Okay, then. MS. HAYTHE: Need a motion? 	6 7 8 9 10 11 12 13 14	MR. CALLAHAN: Yes, sir. MR. DENNIS: It's good to see you again for the second time today. MR. CALLAHAN: Good seeing you. MR. DENNIS: Members of the Council. MR. CALLAHAN: Yup. MR. DENNIS: Mr. Stamp. My name is Tom Dennis. I sent a letter to you, along with Scott Kane, dealing with solar energy.
7 8 9 10 11 12 13 14 15	 moving those budgets to those line items where they need to go. In the end, we are using, we are using an additional \$600,504 from our capital outlay. And there was approximately \$85,000 that came from the capital outlay in finance that was not being used. MR. CALLAHAN: Okay. Okay, then. MS. HAYTHE: Need a motion? MR. CALLAHAN: Yup, we need a motion. 	6 7 8 9 10 11 12 13 14 15	MR. CALLAHAN: Yes, sir. MR. DENNIS: It's good to see you again for the second time today. MR. CALLAHAN: Good seeing you. MR. DENNIS: Members of the Council. MR. CALLAHAN: Yup. MR. DENNIS: Mr. Stamp. My name is Tom Dennis. I sent a letter to you, along with Scott Kane, dealing with solar energy. But I'd like to start by commending the
7 8 9 10 11 12 13 14 15 16	 moving those budgets to those line items where they need to go. In the end, we are using, we are using an additional \$600,504 from our capital outlay. And there was approximately \$85,000 that came from the capital outlay in finance that was not being used. MR. CALLAHAN: Okay. Okay, then. MS. HAYTHE: Need a motion? MR. CALLAHAN: Yup, we need a motion. MS. HAYTHE: Motion to approve the fourth 	6 7 8 9 10 11 12 13 14 15 16	MR. CALLAHAN: Yes, sir. MR. DENNIS: It's good to see you again for the second time today. MR. CALLAHAN: Good seeing you. MR. DENNIS: Members of the Council. MR. CALLAHAN: Yup. MR. DENNIS: Mr. Stamp. My name is Tom Dennis. I sent a letter to you, along with Scott Kane, dealing with solar energy. But I'd like to start by commending the county manager and our budget person here,
7 8 9 10 11 12 13 14 15 16 17	 moving those budgets to those line items where they need to go. In the end, we are using, we are using an additional \$600,504 from our capital outlay. And there was approximately \$85,000 that came from the capital outlay in finance that was not being used. MR. CALLAHAN: Okay. Okay, then. MS. HAYTHE: Need a motion? MR. CALLAHAN: Yup, we need a motion. MS. HAYTHE: Motion to approve the fourth quarter expenditures. 	6 7 8 9 10 11 12 13 14 15 16 17	MR. CALLAHAN: Yes, sir. MR. DENNIS: It's good to see you again for the second time today. MR. CALLAHAN: Good seeing you. MR. DENNIS: Members of the Council. MR. CALLAHAN: Yup. MR. DENNIS: Mr. Stamp. My name is Tom Dennis. I sent a letter to you, along with Scott Kane, dealing with solar energy. But I'd like to start by commending the county manager and our budget person here, having cut my teeth in government on capital
7 8 9 10 11 12 13 14 15 16 17 18	 moving those budgets to those line items where they need to go. In the end, we are using, we are using an additional \$600,504 from our capital outlay. And there was approximately \$85,000 that came from the capital outlay in finance that was not being used. MR. CALLAHAN: Okay. Okay, then. MS. HAYTHE: Need a motion? MR. CALLAHAN: Yup, we need a motion. MS. HAYTHE: Motion to approve the fourth quarter expenditures. You said fourth quarter, right? 	6 7 8 9 10 11 12 13 14 15 16 17 18	MR. CALLAHAN: Yes, sir. MR. DENNIS: It's good to see you again for the second time today. MR. CALLAHAN: Good seeing you. MR. DENNIS: Members of the Council. MR. CALLAHAN: Yup. MR. DENNIS: Mr. Stamp. My name is Tom Dennis. I sent a letter to you, along with Scott Kane, dealing with solar energy. But I'd like to start by commending the county manager and our budget person here, having cut my teeth in government on capital budgeting for a town manager long before most

1	Page 26	1	Page 28 left behind here. For us to sit back and watch
1 2	very positive.	2	what other counties do, we'll be left behind.
	I'd like to share with you just a little	3	So again, I urge you to consider this.
3	bit of background before I get into the		
4	substance of the letter so you understand.	4	Whether it's a task force, whatever. I'm happy
5	MR. CALLAHAN: I'll give you three to four	5	to be as helpful as I can, not only here, but
6	minutes now. So we got	6	in Annapolis talking with people who are
7	MR. DENNIS: I could do this pretty quick,	7	involved in this to get grant money.
8	Chuck.	8	And the same thing for community solar
9	MR. CALLAHAN: Okay. Yeah. I'm with you.	9	because there are people in this county and
10	MR. DENNIS: I'm a former utility	10	others who really would like to have the
11	executive with Southern California Edison and	11	benefits of solar but they either don't own
12	American Electric Power. Southern California	12	their home or they can't afford it. Okay.
13	Edison has more solar deployed than all other	13	So that's the pitch, for whatever it's
14	utilities in the country combined. I spent	14	worth. I'm happy to answer any questions. But
15	most of my career focusing on this.	15	again, I'd urge you to do this.
16	The purpose of the letter was to throw out	16	And since I'm retired, Mr. President, I
17	to you the notion of incorporating solar energy	17	have a lot of time on my hands and I am bored
18	into our system. It's here. This is not a	18	to tears. So you're likely to see me here on a
19	political thing. This is about economics. And	19	variety of issues. So thank you for the
20	the cost of solar energy is coming down and	20	opportunity.
21	coming down quickly.	21	MR. CALLAHAN: Thank you. And I
	Page 27		Page 29
1	The administration in Annapolis is	1	appreciate the opportunity to work with you and
2	embarking on a very aggressive program to	2	you coming to us and give us this opportunity.
3	deploy renewables. There's grant money out	3	I really appreciate it. We'll be in touch.
4	there, not only at the State level but also at	4	MR. DENNIS: That's cool. Thank you.
5	the federal level.	5	MS. HAYTHE: And I think that e-mail just
6	It doesn't happen overnight. I think what	6	came today, right? Did you just send it today?
7	both Scott and I and so you know, I have no	7	MR. DENNIS: I sent it yesterday.
8	financial interest in this at all other than to	8	MS. HAYTHE: Oh, yesterday. Okay. So I
9	get the county budget to recognize that there	9	read it today. So I just have to go through
10	are real substantial savings here.	10	and do my due diligence and just read through
11	You'd have to do a feasibility study. I	11	it, but I think you're absolutely right in
12	got a call into Hugh Grunden over at Easton	12	regards to solar.
13	Utilities because they would have to be	13	MR. CALLAHAN: Yup.
14	involved in this.	14	MS. HAYTHE: So we'll definitely take that
15	But there are a wealth of opportunities,	15	into consideration.
16	not just in our schools, public buildings, the	16	MR. DENNIS: Thank you so much.
17	Community Center. So I would urge you to give	17	MS. HAYTHE: Thank you for coming tonight.
18	this very serious consideration.	18	MR. CALLAHAN: Thank you, Mr. Dennis. I
19	And in the letter, I mentioned that the	19	appreciate it.
20	governor is moving out aggressively and he uses	20	MR. DENNIS: Thank you for your time.
20	this theme that he doesn't want to let anybody	20	MR. CALLAHAN: Anybody else? Jess, you're
<u> </u>	and theme that he doesn't want to let anybody	<u>~1</u>	max. Cruzzannany. miyoody cisca jess, you'le

April 18, 2023

	Tabot County Counting April 10, 202				
	Page 30		Page 32		
1	good? Okay. All right.	1	MR. CALLAHAN: Yup. And I'll just end it,		
2	So we'll end it on Council comment.	2	too, and with my colleagues. It was, you know,		
3	Mr. Stepp, you good?	3	your first budget. And I really want to		
4	MR. STEPP: I'll just echo your thanks	4	commend you guys. You've done a great job.		
5	from earlier, Chuck, and just thank everyone	5	You really did, because it's hard. It's a lot.		
6	for their work. It's nice to see when we're	6	It's a lot of mental thought process going		
7	able to keep our budget number where it is,	7	through this. And you guys really did a great		
8	with inflation being at the percentage that it	8	job, and I'm proud of you. That's for sure.		
9	is. We are nowheres near there if you exclude	9	And, you know, once again, I'm going to		
10	out the mandated State requirements.	10	toot your horn. You guys did a great job.		
11	So kudos to everyone who has done that.	11	MS. SPARKS: Thank you.		
12	Kudos to Council. It's great to see. So thank	12	MR. CALLAHAN: And I hate to tell you to		
13	you all.	13	go quickly. But, but you did a good job. You		
14	MR. CALLAHAN: Yeah, yeah, yup.	14	did a really good job.		
15	MS. MIELKE: Kudos, again, to staff and	15	And Mr. Stamp, like you said, your staff		
16	our leadership. And I just want to say that	16	is phenomenal.		
17	you guys hit it out of the park, just like Babe	17	MR. STAMP: So if I might, very quickly.		
18	Ruth did 100 years ago today on the opening of	18	MR. CALLAHAN: Yeah, sure.		
19	Yankee Stadium.	19	MR. STAMP: So Ms. Haythe talked about the		
20	MR. CALLAHAN: That's cool.	20	importance of communications and open		
21	MS. HAYTHE: Yeah. I just want to say the	21	communication.		
	Page 31		Page 33		
1	same thing. Just kudos to the staff and	1	So we'll have Sarah Kilmon come back at		
2	everyone that got us through this budget	2	our next Council meeting for an official		
3	session, especially for the new Council	3	welcome, but we do have Sarah Kilmon here.		
4	members. I truly appreciated it and really did	4	She's our new communications manager and public		
5	a deep dive into the budget.	5	information officer. And her sole purpose is		
6	So thank you for your time and all your	6	to increase and improve communication with the		
7	hard work and your hard nights. I know that	7	public but also with other jurisdictions. So I		
8	you were up working on this stuff.	8	look forward to that opportunity.		
9	But it was good that I had an opportunity	9	Thank Council for opening the door to		
10	to see the ribbon cutting today for the new	10	that. She'll be back at the next meeting for		
11	trail for the Town of Easton. I was able to	11	an official introduction.		
12	attend that. And it just reminds me of the	12	MR. CALLAHAN: That's good.		
13	open communication and partnership that can	13	MS. HAYTHE: I was jumping for joy at the		
14	improve upon and become even better with this	14	ribbon cutting when she was there. It felt so		
15	Council and our municipalities. So it was	15	good to have somebody there taking pictures.		
16	really great to be there with Mayor Willey and	16	MR. CALLAHAN: You were a big part of		
17	Al Silverstein and Ron Engle and Megan Cook as	17	that.		
18	well and just to see the good work that they're	17	MS. HAYTHE: Holding my purse for me.		
19	doing in the Town of Easton regarding our	18 19	MS. HATTHE. Holding my purse for me. MR. CALLAHAN: That's good. Okay.		
20	trails.	20	Mr. Stepp, you want to go ahead and close us		
20	That's all I have.	20 21			
~ 1	1 mai 5 am 1 mave.	<i>∠</i> 1	out.		

	Page 34		Page 36
1	MR. STEPP: Certainly. The County	$\begin{vmatrix} 1\\ 2 \end{vmatrix}$	STATE OF MARYLAND I, Diane Houlihan, a Notary Public in and
2	Council's next meeting will be held on Tuesday,		for the State of Maryland, County of Baltimore City,
3	April 25th, beginning at six p.m. The Council		do hereby certify that the within named, Talbot County Council Audio, personally appeared before me
4	will be convening in open session at 4:30 p.m.		at the time and place herein set according to law, was interrogated by counsel.
5	and then adjourning into closed session to	5	
6	discuss real estate, legal, and professional	6	I further certify that the examination was recorded stenographically by me and then transcribed
7	matters, as listed on the statement for closing	t	from my stenographic notes to the within printed
8	that meeting.		matter by means of computer-assisted transcription in a true and accurate manner.
9	Therefore, is there a motion to adjourn	8	I further continuity that the stimulations
10	this meeting and reconvene as noted?	9 (I further certify that the stipulations contained herein were entered into by counsel in my
11	MS. MIELKE: So moved.	10	presence.
12	MS. HAYTHE: Second.		I further certify that I am not of counsel
13	MR. CALLAHAN: Okay. We got a motion and		to any of the parties, not an employee of counsel, nor related to any of the parties, nor in any way
14	second to adjourn. Madam Secretary.	12 i	interested in the outcome of this action.
15	SECRETARY: Mr. Callahan.	13	AS WITNESS my hand Notorial Seal this 20th day of April, 2023, in Easter MD
16	MR. CALLAHAN: Aye.	14	
17	SECRETARY: Mr. Stepp.	15 16	More Heuliha
18	MR. STEPP: Aye.	17	Diane Houlihan Notary Public
19	SECRETARY: Ms. Mielke.	18	Notary Fublic
20	MS. MIELKE: Aye.	19 20	My commission expires September 16, 2025
21	SECRETARY: Ms. Haythe.	21	the commission express deptember 10, 2025
	Page 35		
1	MS. HAYTHE: Aye.		
2	MR. CALLAHAN: That's good. Good job.		
3	Thanks a lot. Appreciate everything.		
4	MS. SPARKS: Thank you.		
5	(Meeting concluded at: 6:32 p.m.)		
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April 18, 2023

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1.9 16:8	25th 34:3	6:32 35:5	addition 14:11
100 30:18	286,000 9:12	7	additional 7:17
11th 2:13	14:13	734 11:3	9:5,15 10:1
12 20:9	2nd 19:11	7434 11:2	11:9 14:13
12.8 15:8	3	8	16:2 23:9
128,849,000	3.37 16:9		additions 2:14
4:9 8:14	3.48 11:17	85,000 23:10	address 5:20
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