COUNTY COUNCIL

OF

TALBOT COUNTY, MARYLAND

2021 Legislative Session, Legislative Day No.: April 13, 2021

Bill No.: 1473 *AS AMENDED*

Introduced by: Mr. Callahan, Mr. Divilio, Mr. Lesher, Mr. Pack, Ms. Price

AN ACT TO ESTABLISH THE 2021-2022 ANNUAL BUDGET AND APPROPRIATION ORDINANCE

By the Council: April 13, 2021

Introduced, read first time, ordered posted and public hearings scheduled on Tuesday, May 4, 2021 at 2:00 p.m. and at 7:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601.

By Order Susan W. Moran
Secretary

A BILL ENTITLED

AN ACT TO ESTABLISH THE FISCAL YEAR 2021 -2022 ANNUAL BUDGET AND APPROPRIATION ORDINANCE.

SECTION 1. BE IT ENACTED by the County Council of Talbot County, Maryland, that the Fiscal Year 2022 Annual Budget and Appropriation Ordinance is as follows:

TALBOT COUNTY, MARYLAND
REVENUE BUDGET
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
Property Taxes		
Real Property	46,109,900	
Education Supplement	280,596	
Railroad & Public Utilities	900,000	
Penalties & Interest	150,000	
Semi Annual Service Charge	3,000	
Discount on Taxes	(295,000)	47,148,496
Income Tax		
Local Income Tax	27,000,000	27,000,000
Other Local Taxes		
Recordation	5,435,000	
Transfer	3,600,000	
Public Accommodations	1,200,000	
Admissions and Amusement	20,000	
Mobile/Manufactured Home	50,000	10,305,000
Licenses and Permits		
Beer, Wine & Liquor Licenses	150,000	
Traders Licenses	23,000	
Building Permits	229,000	
Plumbing Permits	9,000	
Gas Permits	9,000	
Floodplain Permits	2,000	
Electrical Inspections	5,000	
Electrical Licenses	18,000	
Plumbing Licenses	5,000	
HVAC Inspections	10,000	
HVAC Registration	3,500	
Gas Licenses	500	
Storm water Permits/Waiver	12,000	
Road Construction Permits	20,000	
Animal Licenses & Fines	3,000	
Marriage Licenses	2,500	
Boat Ramp Permits	135,000	
Boat Ramp Violations	1,000	637,500
Grants from Federal Government		
FEMA	75,000	
Emergency Management Planner-DHS	45,000	120,000

TALBOT COUNTY, MARYLAND
REVENUE BUDGET
FISCAL YEAR 2022
(continued)

	Budget FY 2022	Sub-Totals FY 2022
State Shared Taxes		
Highway	682,000	
Recordation Tax	25,000	707,000
Grants from State Government		
Police Protection	110,000	
Sex Offender Grant	6,000	
School Bus Grant	5,000	
Other Sheriff Grants	40,000	
Motor Vehicle Safety Grant	3,500	
Fire, Rescue & Ambulance Fund	316,000	
911	500,000	
Circuit Court Family Services	296,564	
Problem Solving Court	158,363	
Critical Areas	10,000	
Program Open Space	200,000	
Tourism	45,000	
DSS - Legal Fees	50,000	1,740,427
General Government		
Zoning Certificates	30,000	
Subdivision Applications	10,000	
Administrative Variance	1,500	
Board of Appeals	5,000	
Site Plan Review	5,000	
Critical Area Forest Preservation	10,000	
Bed and Breakfast	400	
Home Occupation	250	
Short Term Rentals	20,000	
Trailer Court Fees	75	
Produce Stand Permits	2,000	
Roadside Vendors License	500	
Weed & Litter Fees	1,500	
Weed Control Spraying Fees	50,000	
Tourism-Co-Op Advertising Fee	150,000	
Election Filing Fees	250	
Voter Lists	200	
Sheriff's Fees	20,000	
911 Center	400,000	
Emergency Medical Services	1,600,000	
MIEMSS - EMS Communications	125,000	
Mosquito Control Fees	110,000	2,541,675

TALBOT COUNTY, MARYLAND
REVENUE BUDGET
FISCAL YEAR 2022
(continued)

	Budget FY 2022	Sub-Totals FY 2022
Public Safety		
Boarding of Local Prisoners	10,000	
Weekender's Fees	400	
Live In/Work Out Fees	2,000	
Home Detention Program	500	
Federal Prisoner Program	200,000	
Community Service Fees	3,000	
Other Grants	-	
Rent	16,100	232,000
Recreation		
Boat Slips	95,000	
Pools		
Fees - GMP Pool	51,500	
Fees - Bay 100 Pool	69,500	216,000
Miscellaneous		
Interest	50,000	
Miscellaneous Revenues	296,498	
Fines & Forfeitures	6,000	352,498
Transfer from Development Impact Fund		
Development Impact Fees	550,000	550,000
Transfer from OPEB Trust Fund		
OPEB Trust Transfer	500,000	500,000
Reserve & Unexpended General Funds		
From Prior Years	20,765,000	20,765,000
TOTAL REVENUE BUDGET		**112,815,596**

TALBOT COUNTY, MARYLAND
REVENUE BUDGET
FISCAL YEAR 2022
(continued)

Tax Rates:

1. Real Property Tax revenue for FY 2022 is based on a rate of $.6529 per $100 of assessed valuation plus an Education Supplement of $.0036 per $100 of assessed valuation (total rate of $.6565) for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2022 Real Property Tax rate is $.5199 per $100 of assessed valuation plus an Education Supplement of $.0036 per $100 of assessed valuation (total rate of $.5235) for all properties within the incorporated limits of the Town of Easton. The FY 2022 Real Property Tax rate is $.5349 per $100 of assessed valuation plus an Education Supplement of $.0036 per $100 of assessed valuation (total rate of $.5385) for all properties within the incorporated limits of the Town of Oxford. The FY 2022 Real Property Tax rate is $.5928 per $100 of assessed valuation plus an Education Supplement of $.0036 per $100 of assessed valuation (total rate $.5964) for all properties within the incorporated limits of the Town of Queen Anne. The FY 2022 Real Property Tax rate is $.5259 per $100 of assessed valuation plus an Education Supplement of $.0036 per $100 of assessed valuation (total rate $.5295) for all properties within the incorporated limits of the Town of St. Michaels. The FY 2022 Real Property Tax rate is $.5549 per $100 of assessed valuation plus an Education Supplement of $.0036 per $100 of assessed valuation (total rate $.5585) for all properties within the incorporated limits of the Town of Trappe.

   Railroad & Public Utilities Tax revenue for FY 2022 is based on a rate of $1.6413 per $100 of assessed valuation for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2022 Railroad & Public Utilities Tax rate is $1.3088 per $100 of assessed valuation for all properties within the incorporated limits of the Town of Easton. The FY 2022 Railroad & Public Utilities Tax rate is $1.3463 per $100 of assessed valuation for all properties within the incorporated limits of the Town of Oxford. The FY 2022 Railroad & Public Utilities Tax rate is $1.4910 per $100 of assessed valuation for all properties within the incorporated limits of the Town of Queen Anne. The FY 2022 Railroad & Public Utilities Tax rate is $1.3238 per $100 of assessed valuation for all properties within the incorporated limits of the Town of St. Michaels. The FY 2022 Railroad & Public Utilities Tax rate is $1.3963 per $100 of assessed valuation for all properties within the incorporated limits of the Town of Trappe.

   A service charge based on a rate of 0.062 percent will be applied to the unpaid balance of Real Property Taxes due in December on the properties with the semi-annual tax payment option.

2. Local Income Tax revenue for FY 2022 is based on a rate of 2.40 percent of the Maryland Taxable Income.

3. Recordation Tax revenue for FY 2022 is based on a rate of $6.00 per $500 of the value of the recorded transaction.

4. Transfer Tax revenue for FY 2022 is based on a rate of 1.0 percent of the actual consideration paid for the conveyance of title, except that the first fifty thousand dollars ($50,000) of consideration payable on the conveyance of owner-occupied residential property intended to be used by the buyer as an owner-occupied residence shall be exempt from this tax.

5. Mobile/Manufactured Home Rental Community Tax revenue for FY 2022 is based on a rate of $50 per mobile/manufactured home per quarter.

6. Public Accommodations Tax revenue for FY 2022 is based on a rate of 4.0 percent of the value of the rental of rooms for sleeping accommodations provided to transients.

7. Admissions and Amusement Tax revenue for FY 2022 is based on a rate of 5.0 percent of the value of the admissions.

TALBOT COUNTY, MARYLAND
SCHEDULE OF FEES
FISCAL YEAR 2022

PLANNING OFFICE

Board of Appeals - Application Fee	$ 400.00 plus advertising cost and adjacent property owner notice costs
Board of Appeals - Administrative Appeal-Administrative/Adjudicatory Order or concerning accommodations for the benefit of disabled citizens (refundable upon successful appeal)	400.00 plus advertising cost and adjacent property owner notice costs
Board of Appeals - Extension Request (filed prior to expiration of approval)	200.00 plus advertising cost and adjacent property owner notice costs
Minor Variance	300.00
Expansion of Non-Conforming Structure	300.00
Growth Allocation - 25 acres or less	2,500.00
- more than 25 acres, less than 50 acres.	5,000.00
- 50 acres or more	10,000.00
Subdivision waiver	25.00
Subdivision Application-Minor / Non-Critical Area -$400 Base Fee plus a Per Lot Fee of	200.00
Subdivision Application-Minor / Critical Area -$400 Base Fee plus a Per Lot Fee of	250.00
Subdivision Application-Major & Small Scale / Non-Critical Area -$600 Base Fee plus a Per Lot Fee of	400.00
Subdivision Application-Major & Small Scale / Critical Area -$600 Base Fee plus a Per Lot Fee of	600.00
Minor Line Revision	200.00
Major Line Revision	300.00
Zoning Amendments - Map and Text Amendments	500.00
Site Plan Waiver	25.00
Administrative Site Plan Review	100.00
Site Plan Review - Major/Commercial/Industrial Uses - Building up to 10,000 sq. ft.	500.00
Building over 10,000 sq. ft. & up to 15,000 sq. ft.	1,000.00
Building over 15,000 sq. ft.	2,000.00
Minor Site Plan	250.00
Re-Evaluation Fee Subdivision Application Site Plan Review	1/3 original application fee
Request to Planning Officer	25.00
Minor Modification to Special exception	300.00
Trailer Court License - Annual	75.00
Produce Stand Permit - Annual	50.00
Bed and Breakfast Permit - Annual	75.00
Home Occupation Permit - Biennial	75.00
Short Term Rental Permit - Initial	400.00
- Renewal	250.00
Roadside Vendor License - Short Term (up to 7 days)	25.00
Roadside Vendor License - Long-Term (up to 1 year)	500.00
Use Certificates	50.00
Wireless Communication Facility License - Annual	900.00
Landscape Plan	50.00

FOREST CONSERVATION

Declaration of Intent	25.00
Simplified Forest Stand	100.00
Intermediate Forest Stand Delineation	200.00
Full Forest Stand Delineation	300.00
Forest Conservation Plan	300.00
Forest Conservation Fee in Lieu	0.30 per square foot
Forest Conservation Penalty Fee	0.90 per square foot

TALBOT COUNTY, MARYLAND
SCHEDULE OF FEES
FISCAL YEAR 2022
(continued)

CRITICAL AREA PRESERVATION

Forest Preservation Plan	100.00
Property Maintenance Permit	50.00
Critical Area Fee in Lieu	0.30 per square foot
Critical Area Buffer Fee in Lieu	1.50 per square foot
Simplified Buffer Management Plan	75.00
Minor Buffer Management Plan	100.00
Major Buffer Management Plan	150.00

CONSERVATION FEE FOR RELEASE OF AGRICULTURAL USE RESTRICTION

Ag parcels created prior to April 7, 2008 (per development right):

Year 1-2	May not be released
Year 3	30,000.00
Year 4	20,000.00
Year 5	10,000.00

Ag parcels created on or after April 7, 2008 (per development right):

Year 1-3	May not be released
Year 4	70,000.00
Year 5	60,000.00
Year 6	50,000.00
Year 7	40,000.00
Year 8	30,000.00
Year 9	20,000.00
Year 10	10,000.00

PERMITS & INSPECTIONS

BUILDING PERMITS (Fee based on value of construction (VOC) with the International Code Council's Building Valuation Data establishing the minimum value by construction by type)*

Up to $1,000 VOC	25.00
$1,000 to $5,000 VOC	40.00
$5,000 to $20,000 VOC - $90.00 plus a per $1,000 fee of	4.00
$20,000 VOC and over - $150.00 plus a per $1,000 fee of	5.00
Amendment to Building Permit (after issuance)	60.00
Re-inspection Fee	50.00
Floodplain Management (A & V Zones)	35.00
Zoning Certificate - Per Certificate	70.00

*Except manufactured units, which shall be based on retail price

Plan Review Fee (applies to Building Permits with a VOC $5000 or greater)	150.00
Revisions to Building Permit (prior to issuance)	40.00
Temporary Occupancy	50.00
Short Term Rental Safety Inspection	40.00

CONSTRUCTION WITHOUT APPROVED PERMIT - **Double Permit Fee (Minimum $100)**

HVAC PERMITS

HVAC - tied to a Building Permit (Residential & Non - Residential)	70.00
Manufactured Dwelling, per unit (including mobile home on foundation)	70.00
Replacement (incl. repairs, alterations, etc.)	40.00
HVAC - Not tied to a Building Permit (Residential & Non - Residential, New Systems)	70.00
Re-inspection Fee	40.00

PLUMBING PERMITS

Plumbing - tied to a Building Permit (Residential & Non - Residential)	70.00
Manufactured Dwelling, per unit (including mobile home on foundation)	70.00
Plumbing - Not tied to a Building Permit (Residential & Non - Residential, New Systems)	70.00
Re-inspection Fee	40.00

TALBOT COUNTY, MARYLAND
SCHEDULE OF FEES
FISCAL YEAR 2022
(continued)

GAS PERMITS	
Gas/Fuel - tied to a Building Permit (Residential & Non - Residential)	70.00
Manufactured Dwelling, per unit (including mobile home on foundation)	70.00
Replacement (Change out tank)	40.00
Gas/Fuel - Not tied to a Building Permit (Residential & Non - Residential, New Systems)	70.00
Re-inspection Fee	40.00
PLUMBING/GAS FITTER LICENSES	
Master Plumber/Gas Fitter- Biennial	125.00
Master Plumber (No Gas) -Biennial	125.00
Master Gas Fitter- Biennial	125.00
Propane Gas Fitter- Biennial	125.00
Journeyman -Biennial	10.00
HVAC REGISTRATION	
Master Biennial	125.00
Master Restricted (less than 5 Master requirements) -Biennial	125.00
Journeyman - Biennial	10.00
ELECTRICAL LICENSE (NEW AND RENEWAL)	
Master - Biennial	150.00
General - Biennial	100.00
Limited - Biennial	60.00
Shelved (all classes) - Biennial	30.00
Inspection Agency - Biennial	150.00
ELECTRICAL INSPECTIONS - COMMERCIAL, INDUSTRIAL, INSTITUTIONAL	
All Electric Inspections completed by Middle Department Inspection Agency (MDIA). Permit Fees paid to MDIA	
(All switches, lighting & receptacles to be considered as outlets.)	
ADMINISTRATIVE FEE - per permit	20.00
ROUGH WIRING INSPECTION	
1 to 50 Outlets	30.00
Each Additional Group of 25 Outlets	6.00
FINAL WIRING INSPECTION	
1 to 50 Outlets	30.00
Each Additional Group of 25 Outlets	6.00
EQUIPMENT & APPLIANCES	
Outlet of 30 KW or Less	37.00
Each Additional Outlet	6.00
Cable or Baseboard Heat - 1st Unit	18.00
Each Additional Unit	6.00
MOTORS, GENERATORS, TRANSFORMERS, CENTRAL HEATING, DUCT HEATERS, AIR CONDITIONERS, AND WELDERS	
Less that 1/2 HP, KW, KVA (each)	12.00
Each Additional Unit	6.00
1/2 to 10 HP, KW, KVA (each)	17.00
Over 10 to 30 HP, KW, KVA (each)	23.00
Over 30 to 50 HP, KW, KVA (each)	28.00
Over 50 HP, KW, KVA (each)	34.00

TALBOT COUNTY, MARYLAND
SCHEDULE OF FEES
FISCAL YEAR 2022
(continued)

FEEDERS & SUB-PANELS	
Not Over 200 amps	15.00
225 to 400 amps	20.00
Over 400 to 800 amps	25.00
Over 800 to 1200 amps	35.00
SERVICE, METER EQUIPMENT, MOTOR CONTROL CENTERS*	
100 amps	30.00
Over 100 to 200 amps	38.00
Over 200 to 400 amps	50.00
Over 400 to 1000 amps	95.00
Over 1000 amps	123.00
PRIMARY TRANSFORMERS, ENCLOSURES & SUBSTATIONS	
Up to 15 KVA	67.00
Over 15 to 35 KVA	100.00
Over 35 KVA	112.00
Applies to each bank of transformers.	
LOW VOLTAGE & SIGNALING SYSTEMS	
First 15 Devices	67.00
Each Additional 5 Devices	6.00
CONSTRUCTION SERVICE*	
Up to 400 amps	45.00
Over 400 amps - Regular fees apply	
SWIMMING POOLS	
Bonding Only	45.00
Motors, Pumps, Lighting & Receptacles	45.00
Bonding & Wiring	90.00
Additional Trips	45.00
Re-inspection Fee	45.00
ELECTRICAL INSPECTIONS - RESIDENTIAL	
NEW CONSTRUCTION	
SFD Unit to 200 amps	85.00
SFD Unit to 400 amps	100.00
SFD Unit to 600 amps	135.00
Multi-family - 1st Unit	67.00
additional units (each)	56.00
Townhouses (each)	56.00
Modular Dwelling up to 200 amps	50.00
MOBILE HOME*	
Service Only	50.00
MINOR ALTERATIONS & ADDITIONS*	
Not over 200 amps, including 1 to 6 outlets (Rough & Final)	40.00
Not over 200 amps, including 7 to 40 outlets (Rough & Final)	50.00
* Additional Trips (each)	45.00
Re-inspection Fee	45.00
Special inspection conditions not provided for, apply for fee. Minimum fee:	45.00

TALBOT COUNTY, MARYLAND
SCHEDULE OF FEES
FISCAL YEAR 2022
(continued)

PUBLIC WORKS

PUBLIC ROAD REVIEW FEE	500.00
STORM WATER MANAGEMENT	
Permit - Shoreline Erosion Control	50.00
Grading Plan Review	50.00
Revision/Review Fee - (Per hour, 2 hour minimum)	50.00
Annual Continuance Permit or Maintenance Inspection - Per Facility (BMP)	200.00
Variance Request/Waiver	300.00
SINGLE LOT RESIDENTIAL DEVELOPMENT	
Permit - Nonstructural Measures	200.00
Permit - Micro-Scale Practice (single BMP)	300.00
MULTI-LOT RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT	
Permit - Structural - Per Facility (BMP)	500.00
SHARED SANITARY FACILITIES	
Limited (Class I) per Dwelling Unit	125.00
Intermediate (Class II) per Dwelling Unit	225.00
Major (Class III) Flat Fee	7,500.00
GIS DATA FEE - first CD no charge - additional CD's (each)	65.00
WEED AND LITTER ENFORCEMENT - First Occurrence	150.00
- Second Occurrence	200.00
- Third Occurrence	300.00
NEW CULVERT INSTALLATION (DOES NOT INCLUDE CULVERT) - County Road Entrance	
Up to 30 Feet (includes 3 loads (approx. 21 T) of crusher run)	800.00
Over 30 Feet - $800 plus a per foot fee of	40.00
Additional crusher run, per load (approx. 7 T)	450.00
NEW CULVERT INSTALLATION (INCLUDES CULVERT) - County Road Entrance	
Up to 30 Feet (includes 3 loads (approx. 21 T) of crusher run)	1,500.00
Over 30 Feet - $1,500 plus a per foot fee of	40.00
Additional crusher run, per load (approx. 7 T)	450.00
EXISTING CULVERT REPLACEMENT (INCLUDES CULVERT) - County Road Entrance	
Up to 30 Feet (includes 3 loads (approx. 21 T) of crusher run)	1,500.00
Over 30 Feet - $1,500 plus a per foot fee of	40.00
Additional crusher run, per load (approx. 7 T)	450.00
ROAD SIGNS	
Road Name Sign	200.00
Regulatory/Traffic Sign	200.00
Additional Sign (post co-location)	100.00
Large Sign (as approved by Roads Superintendent)	$150 + Material Costs
Vandalism Replacement (per sign/post)	$150 + Material Costs
Vandalism Reinstallation (per post)	150.00

TALBOT COUNTY, MARYLAND
SCHEDULE OF FEES
FISCAL YEAR 2022
(continued)

PERMISSION TO PERFORM WORK IN COUNTY RIGHT-OF-WAY	
Residential Permit - Any work that ties into a county road right-of-way, landscape, etc. performed by landowner	50.00
Residential Inspection Fee (per inspection)	50.00
Subcontractor Permit- Any work performed by subcontractors/utility companies, etc. that ties into county road right-of-way	100.00
Subcontractor Inspection Fee (per inspection)	100.00
Inspection Non-Compliance Fee (Failure to call for Inspection (per inspection)	100.00
Annual Permit - Allows large contractors or utility companies performing routine maintenance work within County road rights-of-way to provide subcontractor list to the County. Does not exclude said contractor or subcontractors from obtaining Subcontractor Permit per project.	250.00
WEED CONTROL	
Spraying Fee - Noxious Weeds (Agricultural) - per hour	50.00
Spraying Fee - Phragmites - per hour	125.00
Spraying Fee - SHA - per hour	150.00
Spraying Fee - CREP & CRP - per hour	85.00
EMERGENCY SERVICES	
EMERGENCY MEDICAL SERVICES	
ALS Services - Base Rate/Assessment/Transport	600.00
ALS II Services - Base Rate	650.00
BLS Services - Base Rate	425.00
BLS Transport	125.00
Extra Attendant CPR/stairs/other	75.00
Mileage - per loaded mile	15.00
SPECIAL OPERATIONS / HAZMAT*	
Level 1 Response	250.00
Level 2 Response	500.00
Level 3 Response	750.00
Level 4 Response	2,000.00
*Rates are for up to 4 hours of operations, $100.00 per each additional or partial hour thereafter. Rates do not include personnel or equipment used. Fees for personnel and equipment will be billed based on hours of actual use at scene.	
ANIMAL CONTROL	
LICENSES - DOGS & CATS	
Neutered / Spayed	5.00
Not Neutered / Spayed	25.00
REDEMPTION FEES	
Neutered / Spayed - 1st Offense	35.00
Neutered / Spayed - 2nd Offense	75.00
Neutered / Spayed - 3rd Offense	150.00
Not Neutered / Spayed - 1st Offense	45.00
Not Neutered / Spayed - 2nd Offense	135.00
Not Neutered / Spayed - 3rd Offense	300.00
ADOPTION FEES	
Dogs - up to 6 months of age	150.00
Dogs - over 6 months of age	90.00
Cats - up to 6 months of age	75.00
Cats - over 6 months under 6 years of age	50.00
Cats - over 6 years of age	25.00

TALBOT COUNTY, MARYLAND
SCHEDULE OF FEES
FISCAL YEAR 2022
(continued)

PUBLIC LANDINGS

BOAT SLIPS

Up to 25 Foot Slip / Annual Fee	700.00
30 Foot Slip / Annual Fee	750.00
40 Foot Slip / Annual Fee	800.00
Utility Access Fee - Annual Fee	100.00

BOAT RAMP PERMIT

Annual	45.00

MARINE PUMP OUT FEES

First 50 Gallons	5.75
Each Additional Gallon	0.12

ALCOHOLIC BEVERAGES LICENSES

Class A	400.00
Class B	750.00
Class B-F	1,200.00
Class B-R	500.00
Class B-T	150.00
Class C	150.00
Class D	1,000.00
Class E	2,000.00
Class F-A	1,500.00
Class G	800.00
Class G-C	800.00
Class H	35.00
Class I	2,500.00
Class J	45.00
Caterer's Endorsement	200.00
Application Fee - Classes A, B, B-F, B-T, C, D, G, G-C, I	100.00
Application Fee - Class E.	200.00
Application Fee - Classes F-A and B-R (single applicant, separate application for each license).	200.00
Application Fee - Classes H, J	No Charge
Late Fee (renewals filed after March 31)	250.00

TALBOT COUNTY, MARYLAND
APPROPRIATION BUDGET
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
County Council		
Salaries & Benefits	141,642	
Operating Expense	61,600	203,242
Circuit Court		
Salaries & Benefits	203,653	
Operating Expense	36,791	
Capital Outlay	25,000	265,444
Court Stenographer		
Salaries & Benefits	103,678	
Operating Expense	-	103,678
Circuit Court Family Services		
Salaries & Benefits	93,764	
Operating Expense	202,800	296,564
Circuit Court Problem Solving Court		
Salaries & Benefits	118,766	
Operating Expense	39,597	158,363
Orphans' Court		
Salaries & Benefits	51,848	
Operating Expense	1,500	53,348
State's Attorney		
Salaries & Benefits	1,063,381	
Operating Expense	73,600	1,136,981
Victim-Witness Program		
Salaries & Benefits	182,291	
Operating Expense	6,710	189,001
Law Library		
Operating Expense	10,750	10,750
County Administration		
Salaries & Benefits	800,450	
Operating Expense	93,080	893,530

TALBOT COUNTY, MARYLAND
APPROPRIATION BUDGET
FISCAL YEAR 2022
(continued)

	Budget FY 2022	Sub-Totals FY 2022
Board of Supervisors of Elections		
Salaries & Benefits	306,871	
Operating Expense	233,680	540,551
Registration and Election		
Salaries & Benefits	55,900	
Operating Expense	3,600	59,500
Finance Office		
Salaries & Benefits	872,521	
Operating Expense	305,325	1,177,846
Assessment Office		
Operating Appropriation	200,000	200,000
County Attorney		
Salaries & Benefits	365,835	
Operating Expense	49,850	415,685
Planning & Zoning		
Salaries & Benefits	771,738	
Operating Expense	120,175	
Capital Outlay	35,000	926,913
Board of Appeals		
Salaries & Benefits	98,716	
Operating Expense	21,075	119,791
Historic Preservation Commission		
Operating Expense	5,075	5,075
County Buildings Maintenance		
Salaries & Benefits	453,290	
Operating Expense	390,440	
Capital Outlay	9,000	852,730
Library Maintenance		
Operating Expense	134,500	134,500

TALBOT COUNTY, MARYLAND
APPROPRIATION BUDGET
FISCAL YEAR 2022
(continued)

	Budget FY 2022	Sub-Totals FY 2022
Information Technology		
Salaries & Benefits	317,125	
Operating Expense	152,520	
Capital Outlay	35,000	504,645
Insurance		
Operating Expense	220,500	220,500
Board of Liquor License Commissioners		
Salaries & Benefits	14,475	
Operating Expense	2,975	17,450
Sheriff		
Salaries & Benefits	5,027,095	
Operating Expense	967,500	
Capital Outlay	30,457	6,025,052
DARE		
Salaries & Benefits	64,659	
Operating Expense	13,620	78,279
Volunteer Fire Companies		
State Fire/Rescue Fund	300,000	
Operating Appropriation	1,470,637	
Incentive Program	341,310	
Operating Expense	22,000	
Workers Compensation	35,000	2,168,947
Emergency Medical Services		
Salaries & Benefits	4,732,375	
Operating Expense	674,346	
Capital Outlay	600,000	6,006,721
Hazardous Materials		
Salaries & Benefits	1,140	
Operating Expense	14,800	15,940

TALBOT COUNTY, MARYLAND
APPROPRIATION BUDGET
FISCAL YEAR 2022
(continued)

	Budget FY 2022	Sub-Totals FY 2022
Department of Corrections		
Salaries & Benefits	3,748,713	
Operating Expense	1,350,716	
Capital Outlay	366,000	5,465,429
Permits & Inspections		
Salaries & Benefits	395,794	
Operating Expense	28,850	424,644
Board of Electrical Examiners		
Salaries & Benefits	6,500	
Operating Expense	1,540	8,040
Emergency Management		
Salaries & Benefits	2,221,705	
Operating Expense	781,925	
Capital Outlay	27,710	3,031,340
Animal Control		
Operating Expense	12,532	
Contractual Services	410,000	
Capital Outlay	21,000	443,532
School Crossing Guards		
Operating Appropriation	64,700	64,700
County Roads		
Salaries & Benefits	1,624,011	
Operating Expense	1,461,950	
Capital Outlay	757,000	3,842,961
Public Works		
Salaries & Benefits	662,581	
Operating Expense	149,150	811,731
Recycling/Solid Waste		
Salaries & Benefits	34,963	
Operating Expense	660,450	695,413

TALBOT COUNTY, MARYLAND
APPROPRIATION BUDGET
FISCAL YEAR 2022
(continued)

	Budget FY 2022	Sub-Totals FY 2022
Mosquito Control		
Operating Appropriation	121,600	121,600
Social Services		
Operating Appropriation	50,000	
Contractual Services	50,000	100,000
Senior Services		
Operating Appropriation	478,634	478,634
Other Social Services		
Operating Appropriation	465,282	465,282
Parks & Recreation		
Salaries & Benefits	243,318	
Operating Expense	185,169	
Capital Outlay	264,385	692,872
Community Pools		
George P. Murphy Pool		
Salaries & Benefits	84,245	
Operating Expense	28,525	
Capital Outlay	7,000	
Bay 100 Pool		
Salaries & Benefits	84,245	
Operating Expense	28,800	
Capital Outlay	7,000	239,815
Public Landings & Wharves		
Salaries & Benefits	212,473	
Operating Expense	65,900	278,373
Other Parks, Recreation & Culture		
Operating Appropriation	12,000	12,000
Cooperative Extension		
Operating Expense	200,004	200,004

TALBOT COUNTY, MARYLAND
APPROPRIATION BUDGET
FISCAL YEAR 2022
(continued)

	Budget FY 2022	Sub-Totals FY 2022
Weed Control		
Salaries & Benefits	74,238	
Operating Expense	25,550	99,788
Conservation of Natural Resources		
Operating Appropriation	5,000	5,000
Housing		
Salaries & Benefits	26,170	
Operating Expense	4,700	30,870
Office of Economic Development		
Salaries & Benefits	200,820	
Operating Expense	86,950	287,770
Other Economic Development		
Operating Appropriation	24,500	24,500
Tourism		
Salaries & Benefits	196,247	
Operating Expense	465,735	661,982
Principal On Long-Term Debt		
Operating Expense	977,796	977,796
Interest On Long-Term Debt		
Operating Expense	62,000	62,000
Board of Education		
Operating Appropriation	43,905,596	
Non-Recurring Expense	44,275	
Debt Service	4,096,725	48,046,596
Chesapeake College		
Operating Appropriation	1,639,667	
Debt Service	140,782	
Capital Outlay	99,848	1,880,297

TALBOT COUNTY, MARYLAND
APPROPRIATION BUDGET
FISCAL YEAR 2022
(continued)

	Budget FY 2022	Sub-Totals FY 2022
Health Department		
Operating Appropriation	1,645,492	
School Health	12,000	
Addictions Program	800,808	
Senior Services Program	50,000	2,508,300
Library Administration		
Operating Appropriation	1,519,390	
Capital Outlay	69,983	1,589,373
Payments to Municipalities		
Public Accommodations Tax	1,010,000	
State Fire/Rescue Fund	16,000	
Bank Stock	7,535	1,033,535
Employee Benefits		
Retirees Health Insurance	1,050,000	
Other Operating	240,500	1,290,500
Miscellaneous	395,644	395,644
Reserve for Contingencies	1,452,579	1,452,579
Transfer to Other Funds		
Recreation Fund	2,291,670	
Development Impact Fund	20,000	
Capital Projectrs Fund	10,000,000	12,311,670
TOTAL APPROPRIATION BUDGET		**112,815,596**

SECTION 2. BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Capital Projects specified for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

TALBOT COUNTY, MARYLAND
CAPITAL BUDGET
FISCAL YEAR 2022

	Authorization	Sub-Totals FY 2022
County Facilities		
Land Acquisition	2,000,000	
Parking Lots - Asphalt Overlays	66,000	
Public Safety Center	5,000,000	
Courthouse Roof Repair/Replacement	150,000	
EMS Stations	1,205,000	
Broadband Expansion	2,312,000	10,733,000
Highways & Streets		
Black Dog Alley	1,000,000	
Airport Road	1,700,000	2,700,000
Parks & Recreation		
Frederick Douglass Park on the Tuckahoe	200,000	
Bill Burton Park	50,000	250,000
Public Schools		
Easton High School -Roof Replacement	3,275,423	3,275,423
Capital Projects Fund Reserves	1,903,577	1,903,577
TOTAL CAPITAL BUDGET		**18,862,000**

SUMMARY OF CAPITAL BUDGET APPROPRIATIONS

	Prior	FY 2022	Sub-Total
County Facilities	12,118,000	10,733,000	22,851,000
Waterways & Wharves	2,004,000	-	2,004,000
Highways & Streets	7,285,000	2,700,000	9,985,000
Parks & Recreation	300,000	250,000	550,000
Public Schools	30,574,190	3,275,423	33,849,613
Capital Projects Fund Reserves		1,903,577	1,903,577
TOTAL	**52,281,190**	**18,862,000**	**71,143,190**

TALBOT COUNTY, MARYLAND
CAPITAL BUDGET
FISCAL YEAR 2022
(continued)

SOURCE OF FUNDS

	FY 2022	Sub-Total
Local Funds		
Transfer from the General Fund	10,000,000	
Development Impact Fees	700,000	10,700,000
Federal & State Grants	2,412,000	2,412,000
Long Term Borrowing	5,000,000	5,000,000
Cost Sharing	750,000	750,000
TOTAL FUNDING FY 2022		**18,862,000**

APPLICATION OF FUNDS

Local Funds		
County Facilities	3,421,000	
Highways & Streets	1,950,000	
Parks & Recreation	150,000	
Public Schools	3,275,423	
Capital Projects Reserves	1,903,577	10,700,000
Federal & State Grants		
County Facilities	2,312,000	
Parks & Recreation	100,000	2,412,000
Long Term Borrowing		
County Facilities	5,000,000	5,000,000
Cost Sharing		
Highways & Streets	750,000	750,000
TOTAL FUNDING FY 2022		**18,862,000**

SECTION 3. BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Development Impact Fund is as follows:

TALBOT COUNTY, MARYLAND
DEVELOPMENT IMPACT FUND
REVENUE BUDGET
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
Development Impact Fees		
Library	25,000	
Parks & Recreation	30,000	
Public Schools	150,000	
General Government	95,000	
Community College	7,500	
Transportation - East	1,500	
Transportation - West	10,000	
Transportation - Easton	200,000	
Transportation - Trappe	2,500	
Prior Years' Reserve	789,500	
Interest	4,000	1,315,000
TOTAL REVENUE BUDGET		**1,315,000**

TALBOT COUNTY, MARYLAND
DEVELOPMENT IMPACT FUND
APPROPRIATION BUDGET
FISCAL YEAR 2022

Development Impact Fees		
Transfer to General Fund	550,000	
Transfer to Recreation Fund	65,000	
Transfer to Capital Projects Fund	700,000	1,315,000
TOTAL APPROPRIATION BUDGET		**1,315,000**

SECTION 4. BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Grants & Special Revenues Fund is as follows:

TALBOT COUNTY, MARYLAND
GRANTS & SPECIAL REVENUES FUND
REVENUE BUDGET
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
State and Federal Grants		
Department of Transportation	950,000	
Department of Housing & Comm Development	125,000	
Department of Human Resources	50,000	
Emergency Services	25,000	
Administrative Office of the Courts	67,500	
Governor's Office of Crime Control & Prevention	25,000	1,242,500
Community Programs		
Franchise Fees	98,120	98,120
Other Grants		
Other Grants	10,000	10,000
Miscellaneous Revenues		
Contributions	5,000	
Other	5,000	10,000
TOTAL REVENUE BUDGET		**1,360,620**

TALBOT COUNTY, MARYLAND
GRANTS & SPECIAL REVENUES FUND
APPROPRIATION BUDGET
FISCAL YEAR 2022

Grants Fund		
Community Transit	930,000	
Emergency Services	25,000	
Highway/Public Safety	65,000	
Community Programs	98,120	
Dept. of Housing & Community Development	125,000	
DHR - Child Support	50,000	
Circuit Court	67,500	1,360,620
TOTAL APPROPRIATION BUDGET		**1,360,620**

SECTION 5. BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Talbot County Narcotics Task Force is as follows:

TALBOT COUNTY, MARYLAND
NARCOTICS TASK FORCE
REVENUE BUDGET
FISCAL YEAR 2022

	Budget FY 2021	Sub-Totals FY 2011
Narcotics Task Force		
Forfeitures	20,000	
Interest	150	20,150
TOTAL REVENUE BUDGET		**20,150**

TALBOT COUNTY, MARYLAND
NARCOTICS TASK FORCE
APPROPRIATION BUDGET
FISCAL YEAR 2022

Narcotics Task Force		
Operating Expense	20,150	20,150
TOTAL APPROPRIATION BUDGET		**20,150**

SECTION 6. BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Recreation Facilities Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND
RECREATION FACILITIES
REVENUE BUDGET
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
Talbot County Community Center		
Admissions	80,000	
Programs	150,000	
Rentals	87,500	
Skating Clubs	200,500	
Skating Lessons	65,000	
Skate Rentals	22,000	
Snack Bar/Vending/Other	6,500	
Sponsorship	20,000	
Transfer from Development Impact Fund	65,000	
County Appropriation	416,575	1,113,075
Hog Neck Golf Course		
Green Fees	1,200,000	
Handicap Fees	12,000	
Cart Rentals	50,000	
Pro Shop/Driving Range	244,000	
Lessons	20,000	
Concessions	15,000	
Other Income	15,500	
County Appropriation	1,875,095	3,431,595
TOTAL REVENUE BUDGET		**4,544,670**

TALBOT COUNTY, MARYLAND
RECREATION FACILITIES
APPROPRIATION BUDGET
FISCAL YEAR 2022

Talbot County Community Center		
Salaries & Benefits	402,750	
Operating Expense	517,700	
Debt Service	172,625	
Capital Outlay	20,000	1,113,075
Hog Neck Golf Course		
Salaries & Benefits	840,454	
Operating Expense	493,850	
Debt Service	192,291	
Capital Outlay	1,905,000	3,431,595
TOTAL APPROPRIATION BUDGET		**4,544,670**

SECTION 7. BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Recreation Facilities Capital Projects specified for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

TALBOT COUNTY, MARYLAND
RECREATION FACILITIES
CAPITAL BUDGET
FISCAL YEAR 2022

	Authorization	Sub-Totals FY 2022
Talbot County Community Center		
Ice Plant Replacement	1,000,000	1,000,000
TOTAL CAPITAL BUDGET		**1,000,000**
Source of Funds		
Long Term Borrowing	1,000,000	1,000,000
TOTAL FUNDS FY 2022		**1,000,000**

SUMMARY OF CAPITAL BUDGET APPROPRIATIONS

	Prior	FY 2022	Sub-Total
Gymnasium Addition	4,000,000		4,000,000
Ice Plant Replacement		1,000,000	1,000,000
TOTAL	**4,000,000**	**1,000,000**	**5,000,000**

SECTION 8. BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for Sanitary Districts #1 (Unionville, Tunis Mills, Copperville), #2 (St. Michaels, Rio Vista, Bentley Hay and Royal Oak, Newcomb, Bellevue, and Martingham), #5 (Tilghman), Septage Receiving and Onsite Sewage Disposal System is as follows:

TALBOT COUNTY, MARYLAND
SANITARY DISTRICTS
REVENUE BUDGET
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
Sanitary District #1		
(Unionville, Tunis Mills, Copperville)		
Sewer Service Charges	129,350	
Ready-to-Serve Charges	120,000	
Penalties and Interest	500	249,850
Sanitary District #2		
(St. Michaels, Rio Vista, Bentley Hay)		
Sewer Service Charges	1,114,000	
Ready-to-Serve Charges	540,000	
Penalties and Interest	1,500	
Other Income	30,000	
Interest Income	250	1,685,750
Sanitary District #2		
(Royal Oak, Newcomb, Bellevue)		
Sewer Service Charges	291,250	
Ready-to-Serve Charges	156,000	
Penalties and Interest	100	
Interest Income	12,700	460,050
Sanitary District #2		
(Martingham)		
Sewer Service Charges	253,800	
Ready-to-Serve Charges	24,000	
Penalties and Interest	200	278,000
Sanitary District #5		
(Tilghman)		
Sewer Service Charges	312,900	
Ready-to-Serve Charges	37,250	
Benefit Charges	15,300	
Interest Income	3,000	368,450
Septage Receiving		
Service Charges	530,000	
Energy/Wind Income	42,000	572,000
Onsite Sewage Disposal System		
State Grants	807,000	807,000
TOTAL REVENUE BUDGET		**4,421,100**

TALBOT COUNTY, MARYLAND
SANITARY DISTRICTS
REVENUE BUDGET
FISCAL YEAR 2022
(continued)

SANITARY DISTRICT RATES/PER EQUIVALENT DWELLING UNIT

	Annual Service Charge	Annual Benefit Charge	Ready-to-Serve Charge	System Expansion Charge	Annual Bay Restoration Fee
District #1					
Unionville/Tunis Mills/Copperville	600	-	$10,000-12,000	-	60
District #2					
St. Michaels	650	-	$10,000-12,000	-	60
Rio Vista/Bentley Hay	650	-	$10,000-12,000	-	60
Royal Oak/Newcomb/Bellevue	600	-	$10,000-12,000	-	60
Martingham	670	-	$12,000	-	60
District #5					
Tilghman (Existing)	460	10	1,490	N/A	60
Tilghman (Designated New Areas)	460	324	1,490	2,500	60

TALBOT COUNTY, MARYLAND
SANITARY DISTRICTS
APPROPRIATION BUDGET
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
Sanitary District #1		
(Unionville, Tunis Mills, Copperville)		
Salaries & Benefits	59,475	
Administrative Expense	2,300	
Fuel & Utilities	10,450	
Motor Vehicle Operation	2,500	
Contractual Services	55,500	
Sludge Disposal	6,000	
Supplies & Materials	17,500	
Insurance	1,000	
Repair & Replacement	50,125	
Debt Service	45,000	249,850
Sanitary District #2		
(St. Michaels, Rio Vista, Bentley Hay)		
Salaries & Benefits	531,015	
Administrative Expense	10,050	
Fuel & Utilities	101,300	
Motor Vehicle Operation	12,000	
Contractual Services	231,000	
Sludge Disposal	70,000	
Supplies & Materials	114,000	
Repair & Replacement	80,135	
Insurance	13,250	
Debt Service	523,000	1,685,750
Sanitary District #2		
(Royal Oak, Newcomb, Bellevue)		
Salaries & Benefits	129,087	
Administrative Expense	4,000	
Fuel & Utilities	29,700	
Motor Vehicle Operation	4,000	
Contractual Services	110,000	
Sludge Disposal	20,000	
Supplies & Materials	29,800	
Insurance	2,400	
Repair & Replacement	26,513	
Debt Service	104,550	460,050
Sanitary District #2		
(Martingham)		
Salaries & Benefits	85,911	
Administrative Expense	1,900	
Fuel & Utilities	28,690	
Motor Vehicle Operation	2,300	
Contractual Services	11,250	
Sludge Disposal	4,000	
Supplies & Materials	15,800	
Equipment Replacement	2,749	
Insurance	1,400	
Debt Service	124,000	278,000

TALBOT COUNTY, MARYLAND
SANITARY DISTRICTS
APPROPRIATION BUDGET
FISCAL YEAR 2022
(continued)

	Budget FY 2022	Sub-Totals FY 2022
Sanitary District #5 (Tilghman)		
Salaries & Benefits	185,511	
Administrative Expense	4,500	
Fuel & Utilities	24,000	
Motor Vehicle Operation	3,500	
Contractual Services	75,000	
Supplies & Materials	46,900	
Insurance	2,300	
Repair & Replacement	26,739	368,450
Septage Receiving		
Salaries & Benefits	146,732	
Administrative Expense	2,250	
Fuel & Utilities	20,150	
Motor Vehicle Operation	1,000	
Contractual Services	32,000	
Supplies & Materials	35,100	
Insurance	10,000	
Debt Service	322,450	
Repair & Replacement	2,318	572,000
Onsite Sewage Disposal System		
Salaries & Benefits	42,837	
Administrative Expense	350	
Supplies & Materials	100,000	
Contractual Services	655,146	
Repair & Replacement	8,667	807,000
TOTAL APPROPRIATION BUDGET		**4,421,100**

SECTION 9. BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Sanitary Districts Capital Projects specified for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

TALBOT COUNTY, MARYLAND
SANITARY DISTRICTS
CAPITAL BUDGET
FISCAL YEAR 2022

	Authorization	FY 2022
Region II Wastewater System Improvements	2,000,000	
Preserve At Wye M	750,000	
		2,750,000
TOTAL CAPITAL BUDGET		**2,750,000**
Source of Funds		
Federal and State Grants	1,250,000	
Long Term Borrowings	1,500,000	
		2,750,000
TOTAL FUNDS FY 2022		**2,750,000**

APPLICATION OF FUNDS

Federal and State Grants		
Region II Wastewater System Improvements	1,000,000	
Preserve at Wye Mills	250,000	1,250,000
Long Term Borrowings		
Region II Wastewater System Improvements	1,000,000	
Preserve at Wye Mills	500,000	1,500,000
TOTAL FUNDING FY 2022		**2,750,000**

SUMMARY OF CAPITAL BUDGET APPROPRIATIONS

	Prior	FY 2022	Sub-Total
Region II Wastewater System Improvements	9,195,000	2,000,000	11,195,000
Pump Station Upgrades & Improvements			
Region I & Region II	6,000,000		6,000,000
Ferry Point Marina - Sewer System	2,600,000	-	2,600,000
Region II - Belt Filter Press	550,000		550,000
Region II - Screw Press	600,000		600,000
Region II - Watershed Improvement Plan			
East & Northeast Region	5,500,000		5,500,000
West Region -Bozman/ Neavitt	1,200,000		1,200,000
Region V Wastewater Treatment Plant ENR Upgrade	3,500,000		3,500,000
Region V -Bar Neck & Fairbanks -Sewer Extension	2,000,000		2,000,000
Region V - Wastewater Plant Feasibility	150,000		150,000
Preserve At Wye Mills- System Upgrades/Re		750,000	750,000
Nutrient Credit Program	100,000	-	100,000
TOTAL Funding	**31,395,000**	**2,750,000**	**34,145,000**

SECTION 10. BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Easton Airport Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND
EASTON AIRPORT
REVENUE BUDGET
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
Operations		
Land Rents	258,125	
Office Rentals	55,720	
Room Rentals	40,760	
TCBC Rents	400,000	
Advertising	6,000	
Ramp Fees	14,000	
Farm Rent	12,865	
Tie Down Fees	18,000	
Commissions	300	
Miscellaneous	19,050	
State and Federal Grants	375,000	
Fuel Facility		
Fuel Receipts	1,571,580	
Miscellaneous	350	
Hangars		
Rent Receipts	661,450	
TOTAL REVENUE BUDGET		**3,433,200**

TALBOT COUNTY, MARYLAND
EASTON AIRPORT
APPROPRIATION BUDGET
FISCAL YEAR 2022

Operations		
Salaries & Benefits	474,536	
Operating Expense	333,600	
Tower Operations/Maintenance	50,000	
TCBC Expenses	292,500	
Debt Service	88,872	
Easments/Obstruction Removal	500,000	
Repair & Replacement	94,397	1,833,905
Fuel Facility		
Fuel Expense	1,391,580	
Operating Expense	12,000	
Debt Service	14,470	
Repair & Replacement	50,000	1,468,050
Hangars		
Operating Expense	26,000	
Debt Service	69,225	
Repair & Replacement	36,020	131,245
TOTAL APPROPRIATION BUDGET		**3,433,200**

SECTION 11. BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Easton Airport Capital Projects specified for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

TALBOT COUNTY, MARYLAND
EASTON AIRPORT
CAPITAL BUDGET
FISCAL YEAR 2022

	Authorization	Sub-Totals FY 2022
Easton Airport		
Obstruction Removal Program: Phase 3 (Design)	15,000	
Obstruction Removal Program: Phase 2 (Construction)	500,000	
Obstruction Removal Program: Phase 2 (CA/CI Services)	15,000	
General Runway and Taxiway Pavement Maintenance	125,000	
Remove Obstructions (RW 4-22 & 15-33) Easements Phase 2	331,102	
Remove Obstructions (RW 4-22 & 15-33) Design & FCA Mitigation	184,978	
Improve Runway Safety Area Rwy 4/22 - Wetland Mitigation	450,000	
Improve Runway Safety Area Rwy 4/22 - Easements Phase 2	48,637	
Improve Runway Safety Area Rwy 4/22 - FCA Mitigation	24,705	
Extend RW 4-22: Land Acquisition	307,747	
Box Hangar Construction - 10 - 15 units	3,000,000	
TOTAL CAPITAL BUDGET		**5,002,169**
SOURCE OF FUNDS		
Federal and State Grants		1,729,811
Local Funds		272,358
Long Term Borrowing		3,000,000
TOTAL FUNDS FY 2022		**5,002,169**

SECTION 12. BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Materials Repurposing Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND
MATERIALS REPURPOSING
REVENUE BUDGET
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
Materials Repurposing		
Sale of Materials	750,000	
		750,000
TOTAL REVENUE BUDGET		**750,000**

TALBOT COUNTY, MARYLAND
MATERIALS REPURPOSING
APPROPRIATION BUDGET
FISCAL YEAR 2022

Materials Repurposing		
Salaries & Benefits	286,523	
Administrative Expense	6,500	
Fuel & Utilities	115,000	
Motor Vehicle Operation	10,000	
Equipment & Facility Operation	94,977	
Insurance	12,000	
Debt Service	225,000	750,000
TOTAL APPROPRIATION BUDGET		**750,000**

SECTION 13. BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Talbot Family Network is as follows:

TALBOT COUNTY, MARYLAND
TALBOT FAMILY NETWORK
REVENUE BUDGET
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
State and Federal Grants		
Administration	109,979	
Community Partnership	367,441	
Other Grants	20,000	
County Appropriation	2,500	499,920
TOTAL REVENUE BUDGET		**499,920**

TALBOT COUNTY, MARYLAND
TALBOT FAMILY NETWORK
APPROPRIATION BUDGET
FISCAL YEAR 2022

Talbot Family Network		
Administration	114,680	
Community Programs	385,240	499,920
TOTAL APPROPRIATION BUDGET		**499,920**

SECTION 14. BE IT FURTHER ENACTED that this Ordinance shall take effect on July 1, 2021.

PUBLIC HEARING

Having been posted and Notice of time and place of hearings and Title of Bill No. 1473 having been published, public hearings were held on Tuesday, May 4, 2021 at 2:00 p.m. and at 7:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland.

BY THE COUNCIL

ENACTED: **May 25, 2021 *AS AMENDED**

By Order: Susan W. Moran
Secretary

Callahan	–	Aye
Divilio	–	Aye
Lesher	–	Aye
Price	–	Aye
Pack	–	Aye

EFFECTIVE: **July 1, 2021**