

TALBOT COUNTY, MARYLAND
TRANSFER OF APPROPRIATIONS
FISCAL YEAR 2021
BILL NO. 1445

4th Quarter Transfers between Agencies/Departments of the General & Recreation Funds:

	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
County Council			
Salaries & Benefits	141,384	149,549	8,165
Circuit Court			
Salaries & Benefits	198,831	216,351	17,520
Capital Outlay	-	31,500	31,500
Court Stenographer			
Salaries & Benefits	47,261	78,061	30,800
Orphans' Court			
Salaries & Benefits	51,393	61,493	10,100
Capital Outlay	-	3,500	3,500
State's Attorney			
Salaries & Bene	965,732	1,054,282	88,550
Capital Outlay	-	400	400
Victim-Witness Program			
Salaries & Benefits	174,180	189,980	15,800
County Administration			
Salaries & Benefits	756,354	925,854	169,500
Capital Outlay	1,639,801	25,000	(1,614,801)
Board of Supervisors of Elections			
Salaries & Benefits	296,859	305,159	8,300
Operating Expense	208,506	324,726	116,220
Registration and Election			
Salaries & Benefits	57,000	88,250	31,250
Finance Office			
Salaries & Benefits	795,131	928,631	133,500
Planning & Zoning			
Salaries & Benefits	739,643	798,743	59,100
Board of Appeals			
Salaries & Benefits	95,790	105,740	9,950
County Building Maintenance			
Capital Outlay	-	39,000	39,000

4th Quarter Transfers between Agencies/Departments of the General & Recreation Funds:

	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
Information Technology			
Salaries & Benefits	307,076	347,986	40,910
Capital Outlay	-	35,000	35,000
Sheriff			
Salaries & Benefits	3,971,531	4,286,831	315,300
Capital Outlay		75,000	75,000
Emergency Medical Services			
Salaries & Benefits	3,969,569	4,505,569	536,000
Operating Expense	621,541	658,451	36,910
Capital Outlay	-	435,000	435,000
Department of Corrections			
Salaries & Benefits	3,387,975	3,453,975	66,000
Capital Outlay	-	8,000	8,000
Permits & Inspections			
Salaries & Benefits	380,558	410,058	29,500
Emergency Management			
Salaries & Benefits	1,867,145	2,298,795	431,650
Operating Expense	781,925	828,765	46,840
Capital Outlay	-	185,000	185,000
Animal Control			
Capital Outlay	-	11,000	11,000
Roads			
Salaries & Benefits	1,483,708	1,671,308	187,600
Operating Expense	1,363,475	1,563,475	200,000
Capital Outlay	-	250,000	250,000
Public Works			
Operating Expense	39,150	89,150	50,000
Capital Outlay	-	45,000	45,000
Senior Services			
Operating Appropriation	420,803	434,588	13,785
Cooperative Extension			
Operating Expense	190,959	194,809	3,850
Weed Control			
Salaries & Benefits	71,239	95,489	24,250
Tourism			
Salaries & Benefits	179,675	199,125	19,450

4th Quarter Transfers between Agencies/Departments of the General & Recreation Funds:

	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
Parks & Recreation			
Salaries & Benefits	233,045	246,495	13,450
Capital Outlay	-	29,300	29,300
George P. Murphy Pool			
Salaries & Benefits	83,734	6,000	(77,734)
Operating Expense	28,200	62,689	34,489
Capital Outlay	-	43,245	43,245
Bay 100 Pool			
Salaries & Benefits	83,734	6,000	(77,734)
Operating Expense	28,475	62,964	34,489
Capital Outlay	-	43,245	43,245
Public Landings			
Salaries & Benefits	201,250	209,700	8,450
Capital Outlay	70,000	105,000	35,000
Board of Education			
Debt Service	4,391,585	3,059,585	(1,332,000)
Library Administration			
Operating Appropriation	1,408,774	1,445,751	36,977
Employee Benefits			
Retirees Health Insurance	800,000	1,000,000	200,000
Reserve for Contingencies	2,204,250	729,174	(1,475,076)
Transfer to Other Funds			
Recreation Fund	457,850	737,350	279,500
Total Appropriation Budget	35,195,091	35,195,091	-

4th Quarter Transfers between Departments of the Recreation & General Funds:

	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
Talbot County Community Center			
County Appropriation	(380,880)	(406,380)	(25,500)
Capital Outlay	-	25,500	25,500
Hog Neck Golf Course			
County Appropriation	(76,970)	(330,970)	(254,000)
Capital Outlay	-	254,000	254,000
Total Recreation Fund	(457,850)	(457,850)	-

4th Quarter Transfers between Departments of the Recreation & General Funds Approved by the Talbot County Council on April 13, 2021.